

# County of Los Angeles Sheriff's Department Headquarters

4700 Ramona Boulevard Monterev Hark, California 91754–2169



LEROY D. BACA, SHERIFF

December 1, 2009

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

**Dear Supervisors:** 

ACCEPT A GRANT AWARD FROM FEDERAL EDWARD J. BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT FUNDS THROUGH THE CALIFORNIA EMERGENCY MANAGEMENT AGENCY FOR THE FISCAL YEAR 2009-10 AND APPROVE AN APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

#### **SUBJECT**

Request Board approval for the Sheriff and the District Attorney, as agents for Los Angeles County (County), to accept a grant award in the amount of \$1,000,000 and \$356,341 respectively, from the Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG) funds through the California Emergency Management Agency (CalEMA). These funds are distributed by the County Anti-Drug Abuse (ADA) Steering Committee, which is chaired by the Los Angeles County Sheriff's Department (Department). The County programs receiving funds provide Countywide services that support ADA enforcement efforts benefiting every agency and community in the County.

#### IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and authorize the Sheriff and the District Attorney to accept a grant award from CalEMA for Fiscal Year (FY) 2009-10, in the amounts of \$1,000,000 and \$356,341 respectively.
- Instruct the Chairman of the Board to execute and provide a wet signature on the Certifications of Compliance Methamphetamine Laboratory Operations (Attachments I and II) as required by CalEMA.

The Honorable Board of Supervisors December 1, 2009 Page 2

- 3. Authorize the Sheriff and District Attorney, or their designee, to execute and submit all grant documents, including but not limited to applications, agreements, modifications, amendments and extensions, and payment requests, which may be necessary for completion of their respective programs that do not increase Net County Cost.
- 4. Approve an Appropriation Adjustment to increase the Department's budget in the amount of \$1,000,000 (Salaries and Employee Benefits \$715,000; Services and Supplies \$ 160,000; and Fixed Assets \$125,000) for FY 2009-10 to be offset by grant funding.
- 5. Authorize, under the provisions of County Code Section 6.06.020 ordinance for the authority, for the additional positions for one sergeant, three deputies, and one operations assistant II to be formally established as part of the Department's FY 2009-10 budget.
- 6. Approve an Appropriation Adjustment to increase the District Attorney's salary and employee benefits in the amount of \$116,000 for the Clearinghouse Electronic Surveillance System (CHESS) Program. This amount represents the difference between the grant award of \$356,341 and the \$240,000 that was included in the District Attorney's FY 2009-10 Final Adopted Budget.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Each year Cal-EMA allocates Federal Edward J. Byrne Memorial JAG funding to California's 58 counties in support of the Statewide ADA Enforcement Team Program. A Countywide steering committee throughout the 58 counties in California continue to maintain local plans as the basis of its local ADA Enforcement Programs to select projects, determine their continuation, and apportion their allocations. The allocations are secured from the state of California by a yearly application/grant award process subject to authorization by a resolution/certification from local governing bodies.

The County's steering committee is officially known as the Los Angeles County Anti-Drug Abuse Steering Committee (Committee). Formed in 1990, it has been chaired by the Department and consists of representatives from the County's Superior Court, District Attorney's Office, Probation Department, Public Defender, Drug Administrator, and Department of Health Services; City of Los Angeles Police Department and Attorney's Office; all other municipal Police Chiefs in the County represented by the President and two Chiefs selected by the Executive Committee of the Los Angeles County Police Chiefs' Association; and the Chair of the Narcotics and Dangerous Drugs Commission.

The Honorable Board of Supervisors December 1, 2009 Page 3

On September 29, 2009, the Committee selected five programs that provide Countywide services which support anti-drug abuse enforcement efforts benefiting every agency and community in the County. Distribution of funds is based on the total allocation amount of \$4,857,136 to the County. Of the FY 2009-10 funding, the Committee allocated \$1,000,000 for the Department's California Multi-Jurisdictional Methamphetamine Enforcement Program/ADA Enforcement Team (CALMMET/ADA) Task Force and \$356,341 for the District Attorney's CHESS Program. The remaining funds were distributed to the current municipally-administered programs (Attachment III). All five selected programs are essential to officer safety and used by law enforcement officers throughout the County.

The applications were submitted to CalEMA on October 20, 2009.

#### Implementation of Strategic Plan Goals

The County ADA Enforcement Program, a multi-jurisdictional effort directed at eliminating the prevalence of illicit drugs throughout the County, meets the County's Strategic Plan, Goal 1, Operational Effectiveness; and Goal 5, Public Safety.

#### FISCAL IMPACT/FINANCING

The FY 2009-10 Edward J. Byrne Memorial JAG Program funding of \$4,857,136 allocated by the State to the County, was apportioned to the County and the municipal agencies to offset the cost of their enforcement program components. No match is required.

The approval of the Sheriff's Appropriation Adjustment will increase the Department's budget in the amount of \$1,000,000 and five positions for FY 2009-10 and will be fully offset by grant funds.

The District Attorney's FY 2009-10 Final Adopted Budget includes \$240,000 for the CHESS Program. The estimated cost of the program is \$582,540, which will be offset 61 percent, or \$356,341, by the grant allocation. The remaining 39 percent will be absorbed by the District Attorney's Office. The \$116,000 Appropriation Adjustment is the difference between the budgeted CHESS amount and the actual grant allocation. Approval of the budget adjustment will allocate additional appropriation for salary and employee benefits.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Department is the State's single point of contact for the County ADA Enforcement Program. As such, the Department will be the lead agency for the County. Both the

The Honorable Board of Supervisors December 1, 2009 Page 4

Department and the District Attorney recommend that your Board, as the County's governing body, approve the State's allocation of JAG program funds to the County; authorize implementation of the County-administered projects; and authorize the County applicant agencies to enter into their grant award agreements on your Board's behalf with the State.

The County ADA Enforcement Program is funded with Federal Edward J. Byrne Memorial JAG program funds, which Cal-EMA allocates annually to the County, as authorized by the Omnibus Crime Control and Safe Street Act of 1968, and the Anti-Drug Abuse Act of 1998, as amended.

The grant period will be from July 1, 2009, through June 30, 2010.

This Board letter has been reviewed by the District Attorney's Office and County Counsel, and the attached certifications have been approved as to form by County Counsel.

#### IMPACT ON CURRENT SERVICES (OR PROJECTS)

The program may create workload increases for the County's justice departments, including the District Attorney, Public Defender, and the Alternate Public Defender, as suspects are identified and subsequently charged with a crime.

#### CONCLUSION

Upon Board approval, please return two individually certified copies of the adopted Board letter, and two of each Certification of Compliance Methamphetamine Laboratory Operations (Attachment I and II) to the Department's Grants Unit.

Sincerely.

EROY/D. BACA

SHERIFF

#### CERTIFICATION OF ASSURANCE OF COMPLIANCE ANTI-DRUG ABUSE METHAMPHETAMINE LABORATORY OPERATIONS

4.1				
l, Leroy D. Baca, Sheriff			hereby certify	that
(official authorized to sign gran	t award; same person as Se	ection 12 on Grant Award	Face Sheet)	
RECIPIENT: County of	Los Angeles	*	,	
IMPLEMENTING AGENCY	Los Angeles County	Sheriff's Departmemt		<u></u>
PROJECT TITLE: Anti-	Drug Abuse (ADA) Enforc	cement Team Progran	1 .	
is responsible for reviewing requirements (state and/or f	the G <i>rant Recipient H</i> ederal) as directed by (	<i>landbook</i> and adher CalEMA including, b	ing to all of the Grant Awar ut not limited to, the followin	d Agreement ng areas:
I. Equal Employment C	pportunity — (Recipie	ent Han <b>d</b> book Sect	ion 2151)	
It is the public policy of the State of California to promote equal employment opportunity by prohibiting discrimination or harassment in employment because of race, religious creed, color, national origin, ancestry, disability (mental and physical) including HIV and AIDS, medical condition (cancer and genetic characteristics), marital status, sex, sexual orientation, denial of family medical care leave, denial of pregnancy disability leave, or age (over 40). CalEMA-funded projects certify that they will comply with all state and federal requirements regarding equal employment opportunity, nondiscrimination and civil rights.				
Please provide the following information:				
Equal Employment Opportunity Officer: Darrell B. Bolin Jr.				
Title: Lieuter	ant			
Address: 4700 R	amona Boulevard			
Phone: (323)5	26-5612			
Fmail· dbbolir	@lasd.org			

#### II. Drug-Free Workplace Act of 1990 – (2006 Recipient Handbook, Section 2152)

The State of California requires that every person or organization awarded a grant or contract shall certify it will provide a drug-free workplace.

#### III. California Environmental Quality Act (CEQA) – (2006 Recipient Handbook, Section 2153)

The California Environmental Quality Act (CEQA) (*Public Resources Code, Section 21000 et seq.*) requires all CalEMA funded projects to certify compliance with CEQA. Projects receiving funding must coordinate with their city or county planning agency to ensure that the project is compliance with CEQA requirements.

#### IV. Lobbying – (Recipient Handbook Section 2154)

CalEMA grant funds, grant property, or grant funded positions shall not be used for any lobbying activities, including, but not limited to, being paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

### V. Debarment and Suspension – (Recipient Handbook Section 2155) (This applies to federally funded grants only.)

CalEMA-funded projects must certify that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department of agency.

#### VI. Proof of Authority from City Council/Governing Board

The above-named organization (applicant) accepts responsibility for and will comply with the requirement to obtain written authorization from the city council/governing board in support of this program. The applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of CalEMA, and that any cash match will be appropriated as required. It is agreed that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and CalEMA disclaim responsibility of any such liability. Furthermore, it is also agreed that grant funds received from CalEMA shall not be used to supplant expenditures controlled by the city council/governing board.

The applicant is required to obtain written authorization from the city council/governing board that the official executing this agreement is, in fact, authorized to do so. The applicant is also required to maintain said written authorization on file and readily available upon demand.

## SPECIAL CONDITIONS OF ANTI-DRUG ABUSE PROJECTS METHAMPHETAMINE LABORATORY OPERATIONS

This special condition facilitates compliance with the provisions of the National Environmental Policy Act (NEPA) relating to clandestine methamphetamine laboratories, including the seizure and/or removal of clandestine methamphetamine laboratories [hereinafter, "meth lab operations"].

The United States Environmental Protection Agency (USEPA) has determined that, "law enforcement responsibilities terminate when the law enforcement official notifies the property owner of record, the state, and the local environmental or public health agencies in writing of a possible site contamination at a clandestine lab."

Law enforcement personnel may seize as evidence and remove any bottles, cans, jugs and other containers, as well as contaminated apparatus and chemical samples from a clandestine drug site, however, law enforcement agencies are not responsible for the cleanup/remediation of any rooms, buildings or surrounding environments, including septic systems, rivers, streams or contaminated soils.

(Check one of the following four boxes)

Will not accept the JAG funds for the period of July 1, 2009 - June 30, 2010

OR

Will accept the JAG funds for the period of July 1, 2009 - June 30, 2010 but will not use them in the seizure or removal of clandestine methamphetamine laboratories.

OR

Will accept the JAG funds for the period of July 1, 2009 - June 30, 2010 and comply with Federal, State, and local environmental, health, and safety laws and regulations applicable to the seizure of clandestine methamphetamine laboratories. Said compliance will include the following mitigation measures:

- 1. Recipient will provide medical screening of personnel assigned or to be assigned by the recipient to the seizure of clandestine methamphetamine laboratories;
- 2. Recipient will provide Occupational Safety and Health Administration (OSHA) required initial and refresher training for law enforcement officials and all other personnel assigned to the seizure of clandestine methamphetamine laboratories;
- 3. Recipient will equip personnel, as determined by their specific duties, with OSHA required protective wear and other required safety equipment;
- 4. Recipient will notify the Department of Toxic Substances Control (DTSC), and send written notification to the property owner of record, and the local Environmental Management and/or Public Health Department whenever a clandestine methamphetamine laboratory is seized; and
- 5. Recipient will enter into a written agreement with the local Social Services Department to notify the local Social Services Department whenever a minor is found at a clandestine methamphetamine laboratory site, and, if determined to be necessary, require that qualified personnel be dispatched to the site and, if determined to be necessary:
  - (i) Respond to the minor's health needs that relate to methamphetamine toxicity;
  - (ii) Take the minor into protective custody unless the minor is criminally involved in the clandestine methamphetamine laboratory activities or is subject to arrest/detention for other criminal violations;
  - (iii) Arrange for medical testing for methamphetamine toxicity; and
  - (iv) Arrange for any follow-up medical tests, examinations, or health care made necessary as a result of methamphetamine toxicity.

#### OR

- Will accept the JAG funds for the period of July 1, 2009 June 30, 2010 and comply with Federal, State, and local environmental, health, and safety laws and regulations applicable to the seizure and/or removal of clandestine methamphetamine laboratories. Said compliance will include the following mitigation measures:
- 1. Recipient will provide medical screening of personnel assigned or to be assigned by the recipient to the seizure and/or removal of clandestine methamphetamine laboratories;

Certification of Assurance of Compliance - ADA CalEMA 2-104a (formerly OES 656) (Revised 2/1/2009)

- 2. Recipient will provide Occupational Safety and Health Administration (OSHA) required initial and refresher training for law enforcement officials and all other personnel assigned to the seizure and/or removal of clandestine methamphetamine laboratories;
- 3. Recipient will equip personnel, as determined by their specific duties, with OSHA required protective wear and other required safety equipment;
- 4. Recipient will send written notification to the property owner of record, and the local Environmental Management and/or Public Health Department whenever a clandestine methamphetamine laboratory is seized;
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  - (vii) Arrange for medical testing for methamphetamine toxicity; and
  - (viii) Arrange for any follow-up medical tests, examinations, or health care made necessary as a result of methamphetamine toxicity.
- 6. Recipient will assign properly trained personnel to prepare a Hazard Assessment and Recognition Plan (HARP) for the clandestine methamphetamine laboratory site;
- 7. Recipient or DTSC will utilize qualified disposal personnel to remove the chemicals, associated glassware, equipment, and contaminated materials and wastes from the clandestine methamphetamine laboratory site;
- 8. Recipient or DTSC will dispose of the chemicals, associated glassware, equipment, and contaminated materials and wastes at properly licensed disposal facilities or, when allowable, at properly licenses recycling facilities; and
- 9. Recipient or DTSC will monitor the records involving the transport, disposal and recycling components of subparagraphs numbered 7 and 8 immediately above in order to ensure proper compliance.

All appropriate documentation must be maintained on file by the project and available for CalEMA or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Recipient may be ineligible for award of any future grants if the CalEMA determines that any of the following has occurred: (1) the Recipient has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

CERTIFICATION			
I, the official named below, am the same individual authorized to sign the Grant Award Agreement [Section 12 on Grant Award Face Sheet], and hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.  Authorized Official's Signature:  Authorized Official's Typed Name:  Authorized Official's Title:  Sheriff  Date Executed:    O - /9 - 0 9			
AUTHORIZED BY: (not applicable to State agencies)  City Financial Officer City Manager  County Financial Officer County Manager			
Governing Board Chair			
Signature:			
Typed Name: Don Knabe			
Title: Chair, Board of Supervisors			

approved as to Form Unichele jackson Deputy County Counsel

## CERTIFICATION OF ASSURANCE OF COMPLIANCE ANTI-DRUG ABUSE METHAMPHETAMINE LABORATORY OPERATIONS

I,	, STEVE COOLEY			hereby certify that			
	(official authorized	to sign grant a	ward; same person	as Section 12 on Grant A	ward Face Sheet)	*	
					(6		
R	ECIPIENT:	LOS ANGEL	ES COUNTY				
IN	1PLEMENTING	AGENCY:	DISTRICT ATTO	DRNEY			
Р	ROJECT TITLE:	CLEAR	INGHOUSE ELEC	CTRONIC SURVEILLA	NCE SYSTEM (C	CHESS)	
						the Grant Award Agre	

#### I. Equal Employment Opportunity – (Recipient Handbook Section 2151)

It is the public policy of the State of California to promote equal employment opportunity by prohibiting discrimination or harassment in employment because of race, religious creed, color, national origin, ancestry, disability (mental and physical) including HIV and AIDS, medical condition (cancer and genetic characteristics), marital status, sex, sexual orientation, denial of family medical care leave, denial of pregnancy disability leave, or age (over 40). CalEMA-funded projects certify that they will comply with all state and federal requirements regarding equal employment opportunity, nondiscrimination and civil rights.

Please provide the following information:

Equal Emp	loyment Opportunity Officer: JULIE DIXON SILVA		
Title:	CHIEF, EMPLOYEE RELATIONS DIVISION		
Address:	201 N. FIGUEROA STREET, SUITE 1455, LOS ANGELES, CA 90012		
Phone:	(213) 202-7705		
Email:	jdsilva@da.lacounty.gov		

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Certification of Assurance of Compliance – ADA CalEMA 2-104a (formerly OES 656) (Revised 2/1/2009)

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All appropriate documentation must be maintained on file by the project and available for CalEMA or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Recipient may be ineligible for award of any future grants if the CalEMA determines that any of the following has occurred: (1) the Recipient has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

CERTIFICATION			
I, the official named below, am the same individual authorized to sign the Grant Award Agreement [Section 12 on Grant Award Face Sheet], and hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.			
Authorized Official's Typed Name:  Authorized Official's Typed Name:  STEVE COOLEY  Authorized Official's Title:  DISTRICT ATTORNEY  Date Executed:  Federal Employer ID #: 95-6000927  Federal DUNS # 781310990  Current Central Contractor Registration  Yes No  Executed in the City/County of:  LOS ANGELES			
AUTHORIZED BY: (not applicable to State agencies)  City Financial Officer City Manager Governing Board Chair			
Signature:  Typed Name: DON KNABE  Title: CHAIR, BOARD OF SUPERVISORS			

Approved as to Form Unichele jackson Deputy Country Coursel

#### ATTACHMENT III

## LOS ANGELES COUNTY ANTI-DRUG ABUSE ENFORCEMENT PROGRAM FISCAL YEAR 2009-10

Los Angeles County Allocation: \$4,857,136 ADA Funding Allocation Chart

#### - COUNTY- ADMINISTERED PROJECT APPLICATIONS -

Fiscal Year 2009-10 apportionment: \$1,356,341

The two (2) County-administered projects:

Clearinghouse Electronic Surveillance System (CHESS), implemented by the District Attorney's Office, with the support of the Los Angeles County Regional Criminal Investigation Clearinghouse (LACRCIC, aka: LA Clearinghouse). The CHESS project provides wiretap screening by the District Attorney, direct access to LA Clearinghouse investigators for review of the wiretap clearance and implementation process, vertical prosecution of cases derived from wiretaps, and training to State and local law enforcement officers on the use and preparation of wiretaps.

Fiscal Year 2009-010 apportionment: \$356,341, 9th year of funding.

California Multi-Methamphetamine Enforcement Program (Cal-MMET),

implemented by the Los Angeles County Sheriff's Department, Narcotics Bureau is a multi-agency task force that will provide a team of investigators that will be utilized to target methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine, including precursor trafficking, within and outside of the Los Angeles County area, with the ultimate goal of dismantling these drug organizations. This ADA funding is an enhancement to LASD's Cal-MMET grant, which is funded by State grant funds.

Fiscal Year 2009-10 apportionment: \$1,000,000, 1st year of funding.

#### - MUNICIPALLY- ADMINISTERED PROJECT APPLICATIONS -

Fiscal Year 2009-10 apportionment: \$3,500,795.

The three (3) projects are administered by entities subject to municipal jurisdictions within the County of Los Angeles. They are as follows:

Los Angeles Interagency Metropolitan Police Apprehension Crime Taskforce (LA IMPACT), implemented under the auspices of its Board of Directors, and represents 47 municipalities, through an Executive Council, representing local, State and Federal law enforcement. The LA IMPACT Taskforce is assembled to respond to clandestine methamphetamine laboratories for the purposes of clean-up, prosecution and further investigation; provide narcotic interdiction at major airports within Los

Angeles County and act as an operational liaison with other airports throughout the United States; identify, prosecute and convict money laundering operations; and conduct specialized narcotics investigations with a nexus to street gangs.

Additionally, L.A. IMPACT will soon be joined by Project T.O.U.G.H. (Taking Out Urban Gang Headquarters), a specialized unit of the criminal branch of the Los Angeles City Attorney's Office. T.O.U.G.H. is an innovative, cutting edge, nuisance property abatement program which significantly curtails gang activity in Los Angeles neighborhoods. City Prosecutors, assisted by support staff assigned to T.O.U.G.H., target the properties where gang members regularly commit crimes. Although attorneys assigned to T.O.U.G.H. are criminal prosecutors, they use civil lawsuits to abate gang activity on private properties.

FY 2009-10 apportionment: \$1,847,274, 15th year funding

Los Angeles County Regional Criminal Information Clearinghouse (LACRCIC, aka: LA Clearinghouse) implemented under the auspices of the Los Angeles County Police Chiefs' Association (LACPCA), with the City of Monrovia as the contractual proponent. The LA Clearinghouse is an intelligence gathering entity, linked with State and national networks that supports all law enforcement agencies in this County in coordinating investigations and targeting drug trafficking organizations. FY 2009-10 apportionment: \$1,263,521, 19th year of funding.

Los Angeles Regional Gang Information Network (LARGIN), a multi-jurisdictional gang clearinghouse, operated under the auspices of LACPCA, staffed by Sheriff's and LAPD personnel, with support from LACRCIC (aka: LA Clearinghouse) makes available gang and narcotics-related intelligence; parole and probation data through the California Department of Corrections and the California Youth Authority for cross-jurisdictional investigative case management and cost-effective deployment of suppression and surveillance teams; and a countywide gang reduction resource directory.

FY 2009-10 apportionment: \$390,000, 7<sup>th</sup> year of funding.

#### **COUNTY OF LOS ANGELES**

#### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. 770 NO.

DEPARTMENT OF SHERIFF

November 12, 2009

**AUDITOR-CONTROLLER:** 

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

#### ADJUSTMENT REQUESTED AND REASONS THEREFOR

#### FY 2009-10

4 - VOTES

SOURCES

**USES** 

Sheriff's Department- Detective Services Budget Unit A01-SH-90-9031-15681-15683

**Federal Grant** Increase Revenue \$1,000,000

Sheriff's Department- Detective Services Budget Unit A01-SH-1000-15681-15683

Salaries & Employee Benefits

\$715,000

Increase Appropriation A01-SH-2000-15681-15683

Services & Supplies \$160,000

Increase Appropriation A01-SH-6030-15681-15683

Fixed Asset - Equipment

Increase Appropriation

\$125,000

**SOURCES TOTAL:** \$ 1,000,000

**USES TOTAL:** \$ 1,000,000

#### **JUSTIFICATION**

Appropriation Adjustment to fund County-wide services that support the County Anti-Drug Abuse (ADA) enforcement efforts, pursuant to a grant issued by the Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG) through the California Emergency Management Agency (Cal-EMA) and distributed by the County ADA Steering Committee. The Grant period is one year from July 1, 2009 to June 30, 2010.

AUTHORIZED SIGNATURE Conrad Meredith, Director, Financial Programs Bureau

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED
	RECOMMENDATION	APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Karen Shilecome	CHIEF EXECUTIVE OFFICER BY Shall WILL
B.A. NO. 050	Nor 16 2009	November 17 20 09

#### **COUNTY OF LOS ANGELES**

#### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO.

370

DEPARTMENT OF DISTRICT ATTORNEY'S OFFICE

November 12, 2009

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

#### ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-2010

4 - VOTES

SOURCES

**USES** 

District Attorney
A01 - DA - 90 - 14030 - 9031
Federal Grants

Federal Grants
Clearinghouse Electronic Surveillance System (CHESS) \$116,000
Increase Revenue

District Attorney A01 - DA - 14030 - 1000 Salaries & Employee Benefits \$116,000 Increase Appropriation

SOURCES TOTAL: \$ 116,000

**USES TOTAL:** \$ 116,000

#### **JUSTIFICATION**

The Budget Adjustment allocates the unbudgeted revenue from the State of California Emergency Management Agency (CalEMA) for the Clearinghouse Electronic Surveillance System (CHESS). The additional appropriation will provide sufficient funds to support the County Anti-Drug Abuse (ADA) enforcement efforts benefiting every agency and community in the County.

AUTHORIZED SIGNATURE Norbed Ruiz

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED
	RECOMMENDATION	APPROVED AS REVISED
AUDITOR-CONTROLLER	By Karer Thilume	CHIEF EXECUTIVE OFFICER BY Shell WILL
B.A. NO. 05	Nov 16 2009	November 17 20 09

## **Los Angeles County Chief Executive Office Grant Management Statement for Grants Exceeding \$100,000**

Department: District Attorney			
Grant Project Title and Description Auto Insurance Fraud Program			
The Clearinghouse Electronic Surveillance System (CHESS) program will handle telephone wiretap applications processed through Los Angeles County Regional Criminal Information Clearinghouse. The prosecutors assigned to CHESS will specifically assist the State, federal, and local law enforcement agencies and multi-jurisdictional task forces that use the Clearinghouse wire room and facilities.			
Funding Agency California Emergency Management Agency	Program (Fed. Grant # /State Bill or Code #)	Grant Acceptance Deadline	
Total Amount of Grant Funding: \$356,341  Grant Period: FY 2009-2010 Begin Date: July 1, 2009  Number of Personnel Hired Under This Grant: 3  County Match: \$0  End Date: June 30, 2010  Full Time: 3 Part Time: 0			
Obligation	s Imposed on the County When the Grant F	Expires	
Will all personnel hired for this program be informed this is a grant-funded program? Yes ✓ No			
Will all personnel hired for this program be placed on temporary ("N") items? Yes ✓ No			
Is the County obligated to continue this program after the grant expires? Yes No ✓			
If the County is not obligated to continue this program after the grant expires, the Department will:			
a). Absorb the program cost without reducing other services Yes No <u>✓</u>			
b). Identify other revenue sources  (Describe)			
c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes ✓ No			
Impact of additional personnel on existing space: None			
Other requirements not mentioned above: None			

Department Head Signature 5.

Date lolalog

#### Los Angeles County Chief Executive Office Grant Management Statement for Grants Exceeding \$100,000

**Department:** 

Los Angeles County Sheriff's Department

#### **Grant Project Title and Description:**

California Multi-Jurisdictional Methamphetamine Enforcement Program (Cal-MMET), ADA

Enforcement Team Program.

The Cal-MMET program implemented by the Los Angeles County Sheriff's Department, Narcotics Bureau is a multi-agency task force that will provide a team of investigators that will be utilized to target methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine, including precursor trafficking, within and outside of the Los Angeles County area, with the ultimate goal of dismantling these drug organizations.

Funding Agency
California Emergency

Management Agency (Cal-EMA)

Program (Fed. Grant # /State Bill or Code #)

**Grant Acceptance Deadline** 

Total Amount of Grant Funding: \$1,000,000 County Match Requirements: Non-Grant Period: 07/01/2009 - 06/30/2010 Begin Date: 07/01/09 End Date: 06/30/2010

Number of Personnel Hired Under This Grant: 0 Full Time: N/A Part Time: N/A

#### Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes

Will all personnel hired for this program be placed on temporary ("N") items?

Is the County obligated to continue this program after the grant expires?

If the County is not obligated to continue this program after the grant expires, the Department will:

Vieras De Saca

a). Absorb the program cost without reducing other services No

b). Identify other revenue sources Yes

(Describe) search for other potential grant funding

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes

Impact of additional personnel on existing space: N/A

Other requirements not mentioned above: N/A

Department Head Signature

Date /1 / 18/19